

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N280001) Health Program Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	17,831,344	17,831,344
		FTE	2.00	2.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 17,831,343</u>	<u>\$ 17,831,343</u>	<u>\$ 17,831,343</u>
Total FTE		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>